

Appendix 2 - Indicative Medium-term budgets by service

Service Area	2023/2024 Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000	2026/2027 Indicative Budget £'000
Community Safety	2,738	2,698	2,698	2,698
Compliance	8,471	8,471	8,471	8,471
Leisure, Youth and Events	7,003	7,003	7,003	7,003
Libraries, Galleries and Culture	9,910	9,880	9,880	9,880
Neighbourhood Teams	4,889	4,789	4,789	4,789
Management and Directorate Support	1,223	1,223	1,223	1,223
Other Neighbourhoods	699	699	699	699
Homelessness and Asylum	31,072	28,955	27,623	27,623
Housing Services	0	0	0	0
Total	66,005	63,718	62,386	62,386